

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO. 4530-01  
BILL NO. HB 2078  
SUBJECT: Motor Vehicle and Aircraft Revolving Fund  
TYPE: Original  
DATE: March 27, 2000

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**FISCAL SUMMARY**

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ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
VEHICLE AND AIRCRAFT REVOLVING FUND	Unknown	Unknown	Unknown
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses

This fiscal note contains 3 pages.

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of Administration** and the **Office of State Treasurer** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume the proposed legislation allows funds generated from official use of Highway Patrol vehicles to be deposited to the revolving fund. It also allows funds received as restitution for Patrol vehicle damage or loss to be deposited to the revolving fund. There should be a slight increase in the amount of money deposited into the Vehicle and Aircraft Revolving Fund.

MHP assumes they receive \$50 per day/per car for enforcement in construction zones. If reimbursement of this activity is to be deposited into the revolving fund, it would be a positive impact. However, the exact impact to the fund is unknown because there is no way to predict the extent of restitutions which will be deposited into the fund as a result of damages to Patrol vehicles. In FY 99, the amount received for restitution for damages to Patrol vehicles was \$5,350.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **VEHICLE AND AIRCRAFT REVOLVING FUND**

<u>Income</u> - Missouri Highway Patrol	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **FISCAL IMPACT - Small Business**

No direct fiscal impact on small businesses would be expected due to this proposal.

L.R. NO. 4530-01  
BILL NO. HB 2078  
PAGE 3 OF 3  
March 27, 2000

DESCRIPTION

The proposed legislation would include monies in the Highway Patrol's Motor Vehicle and Aircraft Revolving Fund, from the reimbursement of costs for official use of Highway Patrol vehicles and restitution for damages or losses to Highway Patrol vehicles or aircrafts.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Department of Public Safety - Missouri Highway Patrol  
Office of State Treasurer

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA  
Director  
March 27, 2000